

LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2008/09

| Annex 4 | | | | |
|---|---------------------------|--------------------|----------------------------|---|
| | | | | |
| | CHARGE 2007/08 | 5% INCREASE | PROPOSED CHARGE | PROPOSED PERCENTAGE INCREASE |
| LIBRARY & ARCHIVE SERVICE | £ | | | % |
| AUDIO VISUAL | | | | |
| Annual Subscription | 15.00 | 15.75 | 18.00 | 20.00% |
| Annual Subscription 12-17 | FREE | | | |
| COMPACT DISCS | | | | |
| Personal Subscribers | | | | |
| Loan Charge per title (1 Week) | 0.75 | 0.79 | 0.75 | 0.00% |
| Occasional Users | | | | |
| Loan Charge per title (1 Week) | 1.50 | 1.58 | 1.50 | 0.00% |
| VIDEOS & DVDS - 3 days - Occasional Users | | | | |
| New Films added to stock (Price Band A) | 3.00 | 3.15 | 3.00 | 0.00% |
| Older Films/Operas/Plays/Classics (Price Band B) | 2.00 | 2.10 | 2.00 | 0.00% |
| VIDEOS & DVDS -3 days - Personal Subscribers | | | | |
| New Films added to stock (Price Band A) | 2.00 | 2.10 | 2.00 | 0.00% |
| Older Films/Operas/Plays/Classics (Price Band B) | 1.00 | 1.05 | 1.00 | 0.00% |
| FACSIMILE TRANSMISSION | | | | |
| Transmit First Page | | | | |
| UK Charge Band 1 | 1.70 | 1.79 | 1.70 | 0.00% |
| BT Chargebands 2 Europe | 1.70 | 1.79 | 1.70 | 0.00% |
| BT Chargebands 3-5 | 2.70 | 2.84 | 2.70 | 0.00% |
| Transmit Other Pages (each) | | | | |
| UK Charge Band 1 | 0.65 | 0.68 | 0.65 | 0.00% |
| BT Chargebands 2 Europe | 0.65 | 0.68 | 0.65 | 0.00% |
| BT Chargebands 3-5 | 1.15 | 1.21 | 1.15 | 0.00% |
| Receive | | | | |
| UK Charge Band 1 | 1.60 | 1.68 | 1.60 | 0.00% |
| BT Chargebands 2 Europe | 1.60 | 1.68 | 1.60 | 0.00% |
| BT Chargebands 3-5 | 1.60 | 1.68 | 1.60 | 0.00% |
| INTERNET COSTS | | | | |
| Per 15 minutes | 1.00 | 1.05 | 1.00 | 0.00% |
| LANGUAGE COURSES | | | | |
| Short Courses | | | | |
| Per 3 Week Loan Period Per Title | 2.00 | 2.10 | 2.00 | 0.00% |
| Standard Course | | | | |
| Per 12 Week Loan Period | 6.00 | 6.30 | 6.00 | 0.00% |
| LOST & DAMAGED STOCK | | | | |
| Lost Tickets | 1.00 | 1.05 | 2.00 | 100.00% |
| Minimum Charge For Books Out Of Print | | | | |
| Adult Non Fiction - Hardback | 15.00 | 15.75 | 21.00 | 40.00% |
| Adult Non Fiction - Paperback | 8.00 | 8.40 | 12.00 | 50.00% |
| Adult Fiction - Hardback | 10.00 | 10.50 | 16.00 | 60.00% |
| Adult Fiction - Paperback | 5.50 | 5.78 | 8.00 | 45.45% |
| Junior Stock - Fiction Hardback | 6.00 | 6.30 | 8.00 | 33.33% |
| Junior Stock - Fiction Paperback | 3.50 | 3.68 | 5.00 | 42.86% |
| Junior Stock - non Fiction Hardback | 6.00 | 6.30 | 10.00 | 66.67% |
| Junior Stock -non fiction Paperback | 3.50 | 3.68 | 6.00 | 71.43% |
| Audio Visual Stock Minimum Charge | | | | |
| Compact Discs - single | 9.00 | 9.45 | 8.00 | -11.11% |

LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2008/09

| | CHARGE 2007/08 | 5% INCREASE | PROPOSED CHARGE | PROPOSED PERCENTAGE INCREASE |
|---|---|--------------------|---|---|
| LIBRARY & ARCHIVE SERVICE | | | | |
| | £ | | | % |
| Compact Discs - double | 15.00 | 15.75 | 12.00 | -20.00% |
| Covers/Cases | 1.50 | 1.58 | 1.50 | 0.00% |
| Language course | POA | | | |
| DVDs | 15.00 | 15.75 | 8.00 | -46.67% |
| OVERDUE CHARGES | | | | |
| Books - Adult Rates | | | | |
| 1 Day | 0.12 | 0.13 | 0.15 | 25.00% |
| | Then 12p per day to max of £5 | | Then 15p per day to max of £10 | |
| Books - Young People' rate (12-17 yrs) | | | | |
| 1 Day | 0.05 | 0.05 | 0.05 | 0.00% |
| | Then 5p per day to a max of £2.50 | | Then 5p per day to a max of £2.50 | |
| Audio-Visual Items | | | | |
| Videos and DVDs | Weekly charge re-payable on items overdue (per week or part week) as shown above | | | |
| Audio Books - max £5 | 0.12 | 0.13 | 0.15 | 25.00% |
| Short Language Course - max £5 | 0.12 | 0.13 | 0.15 | 25.00% |
| Standard language course - charge per month - max £15 (changed to per week) | | | | |
| Standard language course - charge per week - max £12 | 1.00 | 1.05 | 2.00 | 100.00% |
| RESERVATION CHARGES | | | | |
| Per Requests From Outside York Stock | | | | |
| Adult | 6.00 | 6.30 | 6.00 | 0.00% |
| Over 60s/Unemployed/Disabled | 3.00 | 3.15 | 3.00 | 0.00% |
| PHOTOCOPYING | | | | |
| Monochrome Copiers | | | | |
| A4 sheet | 0.10 | 0.11 | 0.10 | 0.00% |
| A3 sheet | 0.20 | 0.21 | 0.20 | 0.00% |
| Microfilm/microfiche copies | 0.30 | 0.32 | 0.30 | 0.00% |
| Colour A4 (NEW) | 0.00 | 0.00 | 0.50 | N/A |
| Colour A3 (NEW) | 0.00 | 0.00 | 1.00 | N/A |
| COMPUTER PRINTS | | | | |
| Black & White Prints | 0.10 | 0.11 | 0.10 | 0.00% |
| Colour Prints | 0.30 | 0.32 | 0.50 | 66.67% |
| Photo Quality Paper Prints (NEW) | 0.00 | 0.00 | 1.00 | N/A |
| HIRE OF ROOMS (Prices inc VAT) | | | | |
| Marriott Room (Central Library) | | | | |
| Profit-making Organisations Per Hour | 30.00 | 31.50 | 30.00 | 0.00% |
| Profit-making Organisations Per Day | 200.00 | 210.00 | 180.00 | -10.00% |
| Non-Profit Making Organisations Per Hour | 15.00 | 15.75 | 15.00 | 0.00% |
| Flip Chart and Paper Per Session | 5.00 | 5.25 | 5.00 | 0.00% |
| Use of OHP Per Session | 5.00 | 5.25 | 10.00 | 100.00% |
| Use of laptop per session | 30.00 | 31.50 | 40.00 | 33.33% |
| Use of Multi Media Projector Per Session | 35.00 | 36.75 | 40.00 | 14.29% |
| Flexible Learning Centres - Acomb, Tang Hall, Clifton & York | | | | |
| Profit-making Organisations Per Hour | | 0.00 | 160.00 | N/A |
| Non-Profit Making Organisations Per Hour | | 0.00 | 130.00 | N/A |
| Meeting Room at Tang Hall Library | | | | |
| Profit-making Organisations Per Hour | 15.00 | 15.75 | 7.00 | -53.33% |
| Non-Profit Making Organisations Per Hour | 8.00 | 8.40 | 5.00 | -37.50% |
| Use of Multi Media Projector Per Session | 35.00 | 36.75 | 40.00 | 14.29% |
| Interactive Whiteboard Per Session (where available) | 35.00 | 36.75 | 40.00 | 14.29% |
| Acomb Library Learning Centre | | | | |
| Room 1 - 30 People | | | | |
| Profit-making Organisations Per Hour | | 0.00 | 20.00 | N/A |
| Profit-making Organisations Per Half Day | | 0.00 | 60.00 | N/A |
| Non-Profit Making Organisations Per Hour | | 0.00 | 15.00 | N/A |
| Non-Profit Making Organisations Per Half day | | 0.00 | 40.00 | N/A |
| Room 2 - 12 People | | | | |
| Profit-making Organisations Per Hour | | 0.00 | 7.00 | N/A |
| Profit-making Organisations Per Half Day | | 0.00 | 30.00 | N/A |
| Non-Profit Making Organisations Per Hour | | 0.00 | 5.00 | N/A |
| Non-Profit Making Organisations Per Half day | | 0.00 | 15.00 | N/A |
| Room 4 - 20 People | | | | |
| Profit-making Organisations Per Hour | | 0.00 | 15.00 | N/A |
| Profit-making Organisations Per Half Day | | 0.00 | 40.00 | N/A |

LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2008/09

| | CHARGE 2007/08 | 5% INCREASE | PROPOSED CHARGE | PROPOSED PERCENTAGE INCREASE |
|--|---------------------------|--------------------|----------------------------|---|
| LIBRARY & ARCHIVE SERVICE | | | | |
| | £ | | | % |
| Non-Profit Making Organisations Per Hour | | 0.00 | 10.00 | N/A |
| Non-Profit Making Organisations Per Half day | | 0.00 | 30.00 | N/A |
| Whole Building - Wednesdays | | 0.00 | 400.00 | N/A |
| INFORMATION SERVICES | | | | |
| Extended research per hour (first 30mins free) | 15.00 | 15.75 | 20.00 | 33.33% |
| REPRODUCTION OF ITEMS (prices inc VAT) | | | | |
| Handling fee (for staff to photocopy or print and send to customer. Charged in addition to individual copying fee) | 3.00 | 3.15 | 3.50 | 16.67% |
| Photographic reproduction of item (e.g. map) b&w print up to A4 | 8.23 | 8.64 | 8.75 | 6.32% |
| Photographic reproduction of item (e.g. map) b&w print up to 20 x 16" | 16.45 | 17.27 | 17.00 | 3.34% |
| Photographic reproduction of item (e.g. map) 2"x2" slide | 7.64 | 8.02 | 8.10 | 6.02% |
| Photographic reproduction - other sizes and colour | price on request | | | |
| Imagine York and other digitised images | | | | |
| Print of digitised image - 8 x 6" (matt, semi glossy or glossy) | 6.50 | 6.83 | 7.00 | 7.69% |
| Print of digitised image - 10 x 8" (matt, semi glossy or glossy) | 8.50 | 8.93 | 9.00 | 5.88% |
| Print of digitised image - 12 x 10" (matt, semi glossy or glossy) | 12.50 | 13.13 | 13.00 | 4.00% |
| Print of digitised image - 18 x 12" (matt, semi glossy or glossy) | 17.50 | 18.38 | 18.00 | 2.86% |
| Digitised images supplied as TIFF files on CD-ROM (non commercial use) | | | | |
| CD-ROM (add to this cost of images) | 6.50 | 6.83 | 2.00 | -69.23% |
| TIFF images saved on disk (per image) | 2.00 | 2.10 | 5.00 | 150.00% |
| Reproduction right fees (for someone to use an item outside of 'fairdealing' in addition to reproduction fee) | | | | |
| For use in educational products, text books | | | | |
| User in UK, CYC holds copyright on item | 11.00 | 11.55 | 11.55 | 5.00% |
| User in UK, CYC does not hold copyright on item | 3.25 | 3.41 | 3.40 | 4.62% |
| User outside UK, CYC holds copyright on item | 24.75 | 25.99 | 26.00 | 5.05% |
| User outside UK, CYC does not hold copyright on item | 17.75 | 18.64 | 18.65 | 5.07% |
| For use in books, journals, periodicals, documentaries | | | | |
| User in UK, CYC holds copyright on item | 17.75 | 18.64 | 18.65 | 5.07% |
| User in UK, CYC does not hold copyright on item | 24.75 | 25.99 | 26.00 | 5.05% |
| User outside UK, CYC holds copyright on item | 28.00 | 29.40 | 29.40 | 5.00% |
| User outside UK, CYC does not hold copyright on item | 6.50 | 6.83 | 6.80 | 4.62% |
| Imagine York Images , CYC holds copyright (may be waived for small print run, | 75.00 | 78.75 | 80.00 | 6.67% |
| For use in commercial promotions, advertising, entertainment | | | | |
| User in UK, CYC holds copyright on item | 28.00 | 29.40 | 29.40 | 5.00% |
| User in UK, CYC does not hold copyright on item | 6.50 | 6.83 | 6.80 | 4.62% |
| User outside UK, CYC holds copyright on item | 56.00 | 58.80 | 58.80 | 5.00% |
| User outside UK, CYC does not hold copyright on item | 9.50 | 9.98 | 10.00 | 5.26% |
| Imagine York Images where CYC holds copyright | 75.00 | 78.75 | 80.00 | 6.67% |

LEISURE AND CULTURE PORTFOLIO - FEES AND CHARGES 2008/09

| PARKS, STRAYS & ALLOTMENTS | | CURRENT CHARGE 2007/08 | PLUS 5% INCREASE | PROPOSED CHARGE 2008/09 | PROPOSED PERCENTAGE INCREASE |
|--|---|-----------------------------------|-------------------------|-----------------------------------|-------------------------------------|
| | | £ | £ | £ | % |
| PITCHES COURTS & BOWLS | | | | | |
| Tennis (per court per hour, not per person) | | | | | |
| | Adult | 5.00 | 5.25 | 5.25 | 5.00% |
| | Concession | 3.00 | 3.15 | 3.15 | 5.00% |
| Bowls (including reservation fee and woods) | | | | | |
| | Adult per hour | 2.00 | 2.10 | 2.10 | 5.00% |
| | Concession per hour | 1.50 | 1.58 | 1.57 | 4.67% |
| | Season tickets - adults | 63.00 | 66.15 | 66.15 | 5.00% |
| | - concessions | 28.00 | 29.40 | 29.40 | 5.00% |
| | - concessions (half season) | 14.00 | 14.70 | 14.70 | 5.00% |
| Pitches | | | | | |
| | Per season | 135.00 | 141.75 | 141.75 | 5.00% |
| | Initial mark | | | | |
| | Overmark | | | | |
| | Removal of goal posts | | | | |
| | Per Season plus Initial Mark | | | | |
| | Per Season plus Initial Mark plus two Overmarks | | | | |
| Other Lettings | | | | | |
| | Caravans per day | | | | |
| | Tents per day | | | | |
| | Circus and Fairs - per day on site (non-animal) | | | | |
| | Hot air balloons - per year | | | | |
| | - per launch | | | | |
| ALLOTMENTS | | Charge applies from 1/1/08 | | Charge applies from 1/1/09 | |
| Plot Size A (60-150 Sq Yards) | | | | | |
| | Rent | 25.00 | 26.25 | 26.25 | 5.00% |
| | Water Rate | 5.75 | 6.04 | 6.04 | 5.04% |
| | Total Charge | 30.75 | 32.29 | 32.29 | 5.01% |
| | Concession | 18.00 | 18.90 | 18.90 | 5.00% |
| Plot Size B (151-300 Sq Yards) | | | | | |
| | Rent | 35.50 | 37.28 | 37.28 | 5.01% |
| | Water Rate | 5.75 | 6.04 | 6.04 | 5.04% |
| | Total Charge | 41.25 | 43.31 | 43.31 | 4.99% |
| | Concession | 23.00 | 24.15 | 24.15 | 5.00% |
| Plot Size C (301-450 Sq Yards) | | | | | |
| | Rent | 44.50 | 46.73 | 46.73 | 5.01% |
| | Water Rate | 5.75 | 6.04 | 6.04 | 5.04% |
| | Total Charge | 50.25 | 52.76 | 52.76 | 5.00% |
| | Concession | 28.00 | 29.40 | 29.40 | 5.00% |

LEISURE AND CULTURE PORTFOLIO - FEES CHARGES 2008/09

| Sports | Price Type | CURRENT CHARGE 2007/08 | PLUS 5% INCREASE | PROPOSED CHARGE 2008/09 | PROPOSED PERCENTAGE INCREASE | % discount with york card |
|--|------------------------|-------------------------------|-------------------------|--------------------------------|-------------------------------------|----------------------------------|
| | | £ | £ | £ | % | |
| Swimming | | | | | | |
| Open, Lane, Adult, | Adult | 3.80 | 3.99 | 4.00 | 5.26% | |
| Deep End, Women | Adult YorkCARD | 3.00 | 3.15 | 3.15 | 5.00% | 21.25% |
| Waterfun & 50+ | Concession | 2.70 | 2.84 | 2.80 | 3.70% | |
| Swim sessions | Conc YorkCARD | 1.95 | 2.05 | 2.05 | 5.13% | 26.79% |
| Dolphin Swim | All same | 1.95 | 2.05 | 2.05 | 5.13% | |
| Under 5 policy | Kids go free | | | | | |
| Family Saver | 2 adults 2 kids | 7.90 | 8.30 | 8.30 | 5.06% | |
| Family Sav. Plus | 1 adult 2 kids | 5.50 | 5.78 | 5.80 | 5.45% | |
| Swim lessons | Kids 30 mins | 4.00 | 4.20 | 4.30 | 7.50% | |
| | Kids 40 mins | 5.10 | 5.36 | 5.50 | 7.84% | |
| | Adults 30 mins | 4.00 | 4.20 | 4.30 | 7.50% | |
| | Adults 40 mins | 5.10 | 5.36 | 5.50 | 7.84% | |
| | 1:1 course of 5 | 75.00 | 78.75 | 80.00 | 6.67% | |
| | 1:1 individual | 17.00 | 17.85 | 18.00 | 5.88% | |
| Aquafit & Aquanatal | Adult | 4.10 | 4.31 | 4.50 | 9.76% | |
| | Adult YorkCARD | 3.70 | 3.89 | 3.90 | 5.41% | 13.33% |
| | Concession | 3.40 | 3.57 | 3.70 | 8.82% | |
| | Conc YorkCARD | 2.90 | 3.05 | 3.05 | 5.17% | 17.57% |
| Nestle Swim | Lane swimming | 2.80 | 2.94 | 3.00 | 7.14% | |
| | Open/adult | 2.80 | 2.94 | 3.00 | 7.14% | |
| Loyalty Swim Card | Adult | 30.40 | 31.92 | 32.00 | 5.26% | |
| | Adult YorkCARD | 24.00 | 25.20 | 25.20 | 5.00% | 21.25% |
| | Concession | 21.60 | 22.68 | 22.40 | 3.70% | |
| | Conc YorkCARD | 15.60 | 16.38 | 16.40 | 5.13% | 26.79% |
| NHS Swim Cards | 200+ (20%) | 19.20 | 20.16 | 20.15 | 4.95% | |
| York St John | 100+ (10%) | 14.04 | 14.74 | 14.75 | 5.06% | |
| Canoe Course | 4 day | 34.00 | 35.70 | 35.70 | 5.00% | |
| | 5 day | | | | | |
| Sub Aqua Course | 4 day | | | | | |
| | 5 day | 42.50 | 44.63 | 44.65 | 5.06% | |
| NEW POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS AS STANDARD | | | | | | |
| Whole Pool Hire | ex-vat 1 hour | 74.04 | 77.74 | 77.45 | 4.61% | |
| (Incl. lifeguards) | 1 hour | 87.00 | 91.35 | 91.00 | 4.60% | |
| | ex-vat half hour | 37.02 | 38.87 | 39.15 | 5.75% | |
| | Half hour | 43.50 | 45.68 | 46.00 | 5.75% | |
| 1/2 Pool Hire | ex-vat 1 hour | 37.02 | 38.87 | 39.15 | 5.75% | |
| (Incl. lifeguards) | 1 hour | 43.50 | 45.68 | 46.00 | 5.75% | |
| | ex-vat half hour | 18.51 | 19.44 | 19.57 | 5.73% | |
| | Half hour | 21.75 | 22.84 | 23.00 | 5.75% | |
| Lane Hire (Pool) | ex-vat 1 hour | 24.00 | 25.20 | 25.11 | 4.63% | |
| | 1 hour | 28.20 | 29.61 | 29.50 | 4.61% | |
| | ex-vat half hour | 12.00 | 12.60 | 12.34 | 2.83% | |
| | Half hour | 14.10 | 14.81 | 14.50 | 2.84% | |
| U3A | MP ONLY | 74.04 | 77.74 | 77.45 | 4.61% | |
| We have lessons & | Only charge 1 L/G | -8.50 | -8.93 | -8.50 | 0.00% | |
| Open swim in SP | Total Charge/hr Ex Vat | 65.54 | 68.82 | 68.94 | 5.19% | |
| NEW SCHOOL POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS AS STANDARD (based on 10 wks) | | | | | | |
| School Pool Hire | 1/2 hr Per term | 375.00 | 393.75 | 395.00 | 5.33% | |
| Swim Teacher Hire | ex-vat 1/2 hr | 7.40 | 7.77 | 7.80 | 5.41% | |

LEISURE AND CULTURE PORTFOLIO - FEES CHARGES 2008/09

| Sports | Price Type | CURRENT CHARGE 2007/08 | PLUS 5% INCREASE | PROPOSED CHARGE 2008/09 | PROPOSED PERCENTAGE INCREASE | % discount with york card |
|--------------------|------------------------|-------------------------------|-------------------------|--------------------------------|-------------------------------------|----------------------------------|
| Swim Teacher Hire | ex-vat 1 hr | 14.80 | 15.54 | 15.55 | 5.07% | |
| Lifeguard | ex-vat 1/2 hr | 4.25 | 4.46 | 4.50 | 5.88% | |
| Lifeguard | ex-vat 1 hr | 8.50 | 8.93 | 8.95 | 5.29% | |
| Birthday Parties | EWSP -Large pool | 86.00 | 90.30 | 90.00 | 4.65% | |
| | EWSP -Small pool | 43.00 | 45.15 | 45.00 | 4.65% | |
| | YSP - Pool | 125.00 | 131.25 | 131.00 | 4.80% | |
| Entry for shower | | 1.95 | 2.05 | 2.05 | 5.13% | |
| Dry Side | | | | | | |
| TLF | 12 mth contract DD | 29.00 | 30.45 | 30.00 | 3.45% | |
| | 12 mth upfront payment | 348.00 | 365.40 | 360.00 | 3.45% | |
| | No agreement DD | 35.00 | 36.75 | N/A | N/A | No longer on offer |
| | 3 mth contract DD | | 0.00 | 35.00 | N/A | New price level |
| | 3 mth upfront payment | | 0.00 | 105.00 | N/A | |
| | Corp/student mth | 25.00 | 26.25 | 25.00 | 0.00% | Price held |
| Casual prices | Adult | 4.85 | 5.09 | 5.25 | 8.25% | |
| | Adult YorkCARD | 4.00 | 4.20 | 4.20 | 5.00% | 20.00% |
| | Concession | 4.00 | 4.20 | 4.00 | 0.00% | |
| | Conc YorkCARD | 2.85 | 2.99 | 3.05 | 7.02% | 23.75% |
| Group Introduction | | 16.50 | 17.33 | 17.50 | 6.06% | |
| Junior Fit 4 It | | 2.20 | 2.31 | 2.30 | 4.55% | |
| Sunbed | | 0.60 | 0.63 | 0.60 | 0.00% | |
| Creche | | 0.80 | 0.84 | 1.00 | 25.00% | |
| Soft Play | | 1.55 | 1.63 | 1.55 | 0.00% | |